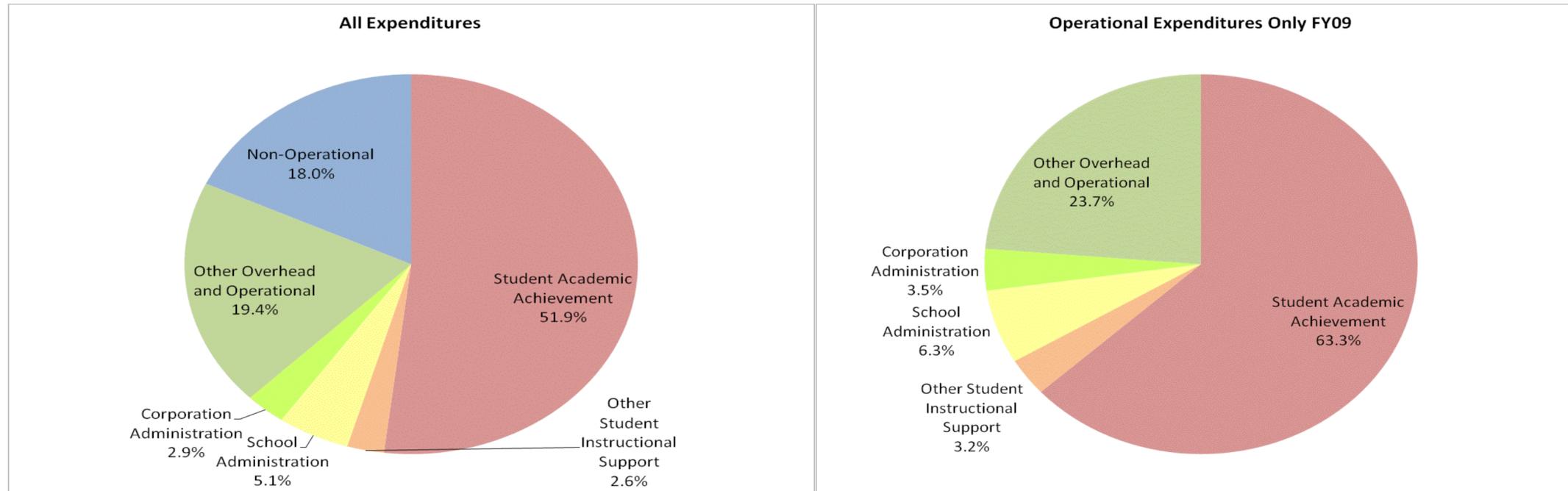


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Bloomfield School District (2920)**

**Bloomfield School District (2920)**

| Student Instructional Category          | FY 1999     | FY99 % of Total Exp | FY 2006     | FY06 % of Total Exp | FY 2008     | FY08 % of Total Exp | FY 2009      | FY09 % of Total Exp |
|---|-------------|---------------------|-------------|---------------------|-------------|---------------------|--------------|---------------------|
| Student Academic Achievement            | \$4,238,162 | 54.0%               | \$4,954,362 | 50.7%               | \$5,026,043 | 52.0%               | \$5,193,083  | 51.9%               |
| Student Instructional Support           | \$549,258   | 7.0%                | \$757,072   | 7.7%                | \$754,864   | 7.8%                | \$778,032    | 7.8%                |
| Overhead and Operational Nonoperational | \$1,510,395 | 19.3%               | \$2,006,814 | 20.5%               | \$2,162,552 | 22.4%               | \$2,227,374  | 22.3%               |
| Grand Total                             | \$7,842,216 |                     | \$9,779,759 |                     | \$9,656,688 | 2%                  | \$10,001,079 |                     |

| Student Instructional Expenditures (Academic Achievement plus Support) | FY1999 | FY2006 | FY2008 | FY2009 |
|--|--------|--------|--------|--------|
|  | 61.0%  | 58.4%  | 59.9%  | 59.7%  |



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Bloomfield School District (2920)**

| Student Instructional Category             | Account   | FY 1999            | FY 2006            | FY 2008            | FY 2009            | 10 Year Increase | 3 Year Increase | 1 Year Increase |
|--|---|--------------------|--------------------|--------------------|--------------------|------------------|-----------------|-----------------|
| <b>Student Academic Achievement</b>        |   |                    |                    |                    |                    |                  |                 |                 |
|  | 11100 Regular Programs; Elementary  | \$1,374,402        | \$1,605,876        | \$1,971,482        | \$2,299,825        | 67%              | 43%             | 17%             |
|  | 11300 Regular Programs; High School   | \$1,262,616        | \$1,212,403        | \$1,651,883        | \$2,119,724        | 68%              | 75%             | 28%             |
|  | 11355 Regular Programs; High School; Academic Honors High Ability Student Programs                    | \$0                | \$0                | \$9,774            | \$16,062           |                  |                 | 64%             |
|  | 11410 Vocational Education; Agriculture A   | \$52,826           | \$61,360           | \$60,556           | \$70,330           | 33%              | 15%             | 16%             |
|  | 11450 Vocational Education; Consumer and Homemaking   | \$89,084           | \$55,206           | \$55,338           | \$59,829           | -33%             | 8%              | 8%              |
|  | 11630 Regular Programs; Alternative Education Programs; High School                                   | \$3,000            | \$9,000            | \$6,428            | \$0                | -100%            | -100%           | -100%           |
|  | 12110 Gifted And Talented; Gifted and Talented  | \$16,043           | \$3,961            | \$1,664            | \$0                | -100%            | -100%           | -100%           |
|  | 12210 Mental Disabilities; Mild Mental Disabilities   | \$500              | \$31,195           | \$0                | \$0                | -100%            | -100%           |                 |
|  | 12350 Physical Impairment; Homebound  | \$1,802            | \$1,876            | \$0                | \$0                | -100%            | -100%           |                 |
|  | 12520 Culturally Different; Compensatory  | \$185              | \$0                | \$0                | \$0                | -100%            |                 |                 |
|  | 12610 Learning Disability   | \$112,052          | \$145,184          | \$117,939          | \$181,094          | 62%              | 25%             | 54%             |
|  | 12710 Equal Opportunity At Risk   | \$10,706           | \$0                | \$0                | \$0                | -100%            |                 |                 |
|  | 14100 Summer School Programs; Elementary  | \$9,986            | \$5,547            | \$11,840           | \$2,687            | -73%             | -52%            | -77%            |
|  | 14300 Summer School Programs; High School   | \$15,668           | \$30,876           | \$20,048           | \$24,347           | 55%              | -21%            | 21%             |
|  | 16100 Remediation Testing   | \$34,708           | \$0                | \$3,057            | \$11,457           | -67%             |                 | 275%            |
|  | 16200 Preventive Remediation  | \$9,990            | \$7,564            | \$7,428            | \$7,793            | -22%             | 3%              | 5%              |
|  | 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share) | \$6,087            | \$35,613           | \$42,327           | \$35,272           | 480%             | -1%             | -17%            |
|  | 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education | \$185,685          | \$196,615          | \$204,692          | \$167,097          | -10%             | -15%            | -18%            |
|  | 17900 Payments to Other Governmental Units Within State; Other  | \$0                | \$0                | \$0                | \$255              |                  |                 |                 |
|  | 22110 Improvement of Instruction; Service Area Direction  | \$690              | \$3,053            | \$0                | \$25,334           | > 500%           | > 500%          |                 |
|  | 22120 Improvement of Instruction; Instruction and Curriculum Development                              | \$0                | \$2,461            | \$0                | \$0                |                  | -100%           |                 |
|  | 22130 Improvement of Instruction; Instructional Staff Training  | \$0                | \$11,413           | \$14,714           | \$14,328           |                  | 26%             | -3%             |
|  | 22190 Improvement of Instruction; Other Improvement of Instructional Services                         | \$0                | \$0                | \$2,300            | \$0                |                  |                 | -100%           |
|  | 22220 Library/Media Services; School Library  | \$54,879           | \$80,859           | \$74,008           | \$85,635           | 56%              | 6%              | 16%             |
|  | 22230 Library/Media Services; Audiovisual   | \$738              | \$5,211            | \$524              | \$7,063            | > 500%           | 36%             | > 500%          |
|  | 22360 Instruction, Related Technology; Network Support  | \$0                | \$28,626           | \$0                | \$0                |                  | -100%           |                 |
|  | 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs                                 | \$32,067           | \$0                | \$74,502           | \$46,192           | 44%              |                 | -38%            |
|  | 25560 Textbooks for Rent or Resale; Textbooks and Workbooks   | \$84,101           | \$99,194           | \$51,365           | \$18,758           | -78%             | -81%            | -63%            |
|  | 26497 2007 Account Code - Teachers Retirement Fund  | \$126,913          | \$161,356          | \$90,117           | \$0                |                  |                 |                 |
| <b>Student Academic Achievement Total</b>  |   | <b>\$3,484,725</b> | <b>\$3,794,446</b> | <b>\$4,471,987</b> | <b>\$5,193,083</b> | <b>49%</b>       | <b>37%</b>      | <b>16%</b>      |
| <b>Student Instructional Support</b>       |   |                    |                    |                    |                    |                  |                 |                 |
|  | 21210 Guidance Services; Service Area Direction   | \$80,339           | \$90,046           | \$114,958          | \$155,905          | 94%              | 73%             | 36%             |
|  | 21340 Health Services; Nurse Services   | \$22,534           | \$26,113           | \$39,859           | \$50,009           | 122%             | 92%             | 25%             |
|  | 21420 Psychological Testing   | \$4,653            | \$1,975            | \$0                | \$0                | -100%            | -100%           |                 |
|  | 21520 Speech Pathology and Audiology Services; Speech Pathology Services                              | \$47,969           | \$52,419           | \$53,115           | \$57,545           | 20%              | 10%             | 8%              |
|  | 24100 Office of The Principal   | \$282,448          | \$381,552          | \$449,722          | \$514,573          | 82%              | 35%             | 14%             |
| <b>Student Instructional Support Total</b> |   | <b>\$437,942</b>   | <b>\$552,104</b>   | <b>\$657,655</b>   | <b>\$778,032</b>   | <b>78%</b>       | <b>41%</b>      | <b>18%</b>      |
| <b>Overhead and Operational</b>            |   |                    |                    |                    |                    |                  |                 |                 |
|  | 23110 Board of Education; Service Area Direction  | \$13,750           | \$14,000           | \$14,000           | \$14,000           | 2%               | 0%              | 0%              |
|  | 23150 Board of Education; Legal Services  | \$6,898            | \$6,901            | \$29,202           | \$15,066           | 118%             | 118%            | -48%            |
|  | 23160 Board of Education; Promotion Expenses  | \$0                | \$0                | \$922              | \$836              |                  |                 | -9%             |
|  | 23190 Board of Education; Other Governing Body Services   | \$14,289           | \$18,233           | \$19,542           | \$22,547           | 58%              | 24%             | 15%             |
|  | 23210 Executive Administration; Office of The Superintendent  | \$100,289          | \$137,291          | \$146,775          | \$176,754          | 76%              | 29%             | 20%             |
|  | 23230 Executive Administration; Staff Relations and Negotiations                                      | \$6,457            | \$0                | \$1,574            | \$2,969            | -54%             |                 | 89%             |
|  | 25120 Fiscal Services; Service Area Direction   | \$26,567           | \$40,912           | \$48,926           | \$53,435           | 101%             | 31%             | 9%              |
|  | 25191 Other Fiscal Services; Refund of Revenue  | \$1,267            | \$238              | \$0                | \$0                | -100%            | -100%           |                 |
|  | 25193 Other Fiscal Services; Printed Forms  | \$2,726            | \$1,375            | \$2,407            | \$2,579            | -5%              | 88%             | 7%              |
|  | 25199 Other Fiscal Services; Other  | \$0                | \$40               | \$0                | \$420              |                  | > 500%          |                 |
|  | 25750 Personnel Services; Health Services   | \$600              | \$613              | \$402              | \$598              | 0%               | -2%             | 49%             |
|  | 25990 Other Support Services, Central   | \$6,414            | \$7,671            | \$24,838           | \$0                | -100%            | -100%           | -100%           |
|  | 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings                           | \$431,062          | \$529,832          | \$635,883          | \$735,206          | 71%              | 39%             | 16%             |
|  | 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment                           | \$83,517           | \$57,051           | \$83,102           | \$76,697           | -8%              | 34%             | -8%             |
|  | 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds           | \$855              | \$400              | \$400              | \$0                |                  |                 |                 |
|  | 26600 Operation and Maintenance of Plant Services; Security Services                                  | \$1,330            | \$2,484            | \$1,139            | \$766              | -42%             | -69%            | -33%            |
|  | 26700 Operation and Maintenance of Plant Services; Insurance  | \$29,830           | \$52,436           | \$26,480           | \$47,388           | 59%              | -10%            | 79%             |
|  | 27100 Student Transportation; Vehicle Operation   | \$62,710           | \$68,149           | \$76,568           | \$96,604           | 54%              | 42%             | 26%             |
|  | 27300 Student Transportation; Vehicle Servicing and Maintenance                                       | \$20,216           | \$28,611           | \$31,658           | \$29,949           | 48%              | 5%              | -5%             |
|  | 27500 Student Transportation; Insurance on Buses  | \$5,914            | \$7,825            | \$8,887            | \$8,718            | 47%              | 11%             | -2%             |
|  | 27700 Student Transportation; Contracted Transportation Services                                      | \$285,560          | \$403,936          | \$431,958          | \$452,572          | 58%              | 12%             | 5%              |
|  | 27900 Student Transportation; Other Student Transportation Services                                   | \$945              | \$1,520            | \$1,190            | \$1,062            | 12%              | -30%            | -11%            |
|  | 31100 Food Services Operations; Service Area Direction  | \$22,890           | \$24,837           | \$50,803           | \$87,879           | 284%             | 254%            | 73%             |
|  | 31200 Food Services Operations; Food Preparation and Dispensing                                       | \$106,360          | \$174,362          | \$198,145          | \$190,967          | 80%              | 10%             | -4%             |
|  | 31400 Food Services Operations; Food Purchases  | \$153,564          | \$212,260          | \$221,989          | \$209,777          | 37%              | -1%             | -6%             |

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Bloomfield School District (2920)**

| Student Instructional Category        | Account  | FY 1999            | FY 2006            | FY 2008            | FY 2009            | 10 Year Increase | 3 Year Increase | 1 Year Increase |
|---------------------------------------|--|--------------------|--------------------|--------------------|--------------------|------------------|-----------------|-----------------|
|                                       | 31900 Other Food Services  | \$0                | \$0                | \$0                | \$588              |                  |                 |                 |
| <b>Overhead and Operational Total</b> |  | <b>\$1,384,009</b> | <b>\$1,790,977</b> | <b>\$2,056,789</b> | <b>\$2,227,374</b> | <b>61%</b>       | <b>24%</b>      | <b>8%</b>       |
| <b>Nonoperational</b>                 |  |                    |                    |                    |                    |                  |                 |                 |
|                                       | 33100 Community Service Operations; Direction of Community Services                                | \$0                | \$2,536            | \$1,245            | \$4,119            |                  | 62%             | 231%            |
|                                       | 33200 Community Recreation   | \$9,789            | \$6,206            | \$10,339           | \$27,259           | 178%             | 339%            | 164%            |
|                                       | 33400 Athletic Coaches   | \$67,013           | \$69,681           | \$68,513           | \$60,738           | -9%              | -13%            | -11%            |
|                                       | 43000 Facilities Acquisition and Construction; Professional Services                               | \$2,210            | \$0                | \$2,548            | \$19,472           | > 500%           |                 | > 500%          |
|                                       | 45100 Building Acquisition, Construction and Improvements  | \$157,351          | \$451,801          | \$82,509           | \$123,847          | -21%             | -73%            | 50%             |
|                                       | 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts                 | \$29,456           | \$0                | \$0                | \$0                | -100%            |                 |                 |
|                                       | 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment        | \$4,645            | \$9,437            | \$8,442            | \$9,122            | 96%              | -3%             | 8%              |
|                                       | 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment               | \$140,730          | \$116,318          | \$103,812          | \$82,014           | -42%             | -29%            | -21%            |
|                                       | 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction       | \$0                | \$7,875            | \$36,386           | \$151,598          | > 500%           | > 500%          | 317%            |
|                                       | 51100 Debt Services; Principal on Debt; Bonds  | \$65,810           | \$232,823          | \$234,126          | \$228,864          | 248%             | -2%             | -2%             |
|                                       | 51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt | \$0                | \$185,769          | \$278,653          | \$185,769          |                  | 0%              | -33%            |
|                                       | 52100 Debt Services; Interest on Debt; Bonds   | \$25,174           | \$0                | \$0                | \$0                | -100%            |                 |                 |
|                                       | 53100 Debt Services; Lease Rental; Buildings ; Principal   | \$789,139          | \$778,930          | \$778,121          | \$817,963          | 4%               | 5%              | 5%              |
|                                       | 54200 Common School Fund; Principal  | \$232,459          | \$171,562          | \$95,535           | \$91,825           | -60%             | -46%            | -4%             |
| <b>Nonoperational Total</b>           |  | <b>\$1,523,776</b> | <b>\$2,032,936</b> | <b>\$1,700,229</b> | <b>\$1,802,590</b> | <b>18%</b>       | <b>-11%</b>     | <b>6%</b>       |
| <b>Prorated By Fund</b>               |  |                    |                    |                    |                    |                  |                 |                 |
|                                       | 26491 2007 Account Code - PERF   | \$69,828           | \$74,343           | \$47,052           | \$0                |                  |                 |                 |
|                                       | 26492 2007 Account Code - Social Security  | \$291,503          | \$313,543          | \$152,383          | \$0                |                  |                 |                 |
|                                       | 26493 2007 Account Code - Workmen's Compensation   | \$17,405           | \$0                | \$15,826           | \$0                |                  |                 |                 |
|                                       | 26494 2007 Account Code - Group Insurance  | \$522,937          | \$1,106,929        | \$477,350          | \$0                |                  |                 |                 |
|                                       | 26496 2007 Account Code - Unemployment Compensation  | \$811              | \$84               | \$49               | \$0                |                  |                 |                 |
|                                       | 26498 2007 Account Code - Severance / Early Retirement Pay   | \$109,280          | \$114,395          | \$77,367           | \$0                |                  |                 |                 |
| <b>Prorated By Fund Total</b>         |  | <b>\$1,011,763</b> | <b>\$1,609,295</b> | <b>\$770,027</b>   | <b>\$0</b>         |                  |                 |                 |